

Department	Department of Labor and Employment (DOLE)
Agency/Frty	Professional Regulation Commission
Operating Unit	Regional Office - VII
Organization Code	15 006 000067
Fund Cluster	01 Regular Agency Fund i.e. LACB and Cluster 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

[illegible]

Department of Labor and Employment (DOLE)
Professional Regulation Commission
Regional Office - VI
1608B 0309007
01-Regulatory Agency Fund
(e.g. UNICEF Fund Cluster, 01-Regulatory Agency Fund, 02-Design Approved Projects Fund, 03-Special Account-Indirectly Funded/Thematic Grants Fund, and 04-Special Account-Foreign Aссount/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

[illegible]

Department: Department of Labor and Employment (DOLE)
 Agency/Entity: Professional Regulation Commission
 Operating Unit: Regional Office - VII
 Organization Code: 01 008 030007
 Fund Cluster: 01 Regular Agency Fund

X Current Year Appropriations
 Supplemental
 Continuing Appropriations

Indicator	UNCR CODE	Appropriations		Adjustments		Adjustments		Adjustments		Current Year Debitals		Current Year Debitals		Current Year Debitals		Current Year Debitals		Current Year Debitals		Current Year Debitals		Current Year Debitals	
		Authorized Appropriations	Adjusted (To/From, Modification)	Adjusted Appropriations	Adjusted Available	Adjusted Available	Adjusted Available	Adjusted Available	Adjusted Available	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31
		3	4	5=3+4	6	7	8	9	10=(8+9)+1	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
GRAND TOTAL		42,202,108.38	7,398,398.12	49,600,506.50	42,202,108.38	49,600,506.50	0.00	0.00	49,600,506.50	11,520,450.00	11,520,450.00	0.00	0.00	23,040,900.00	11,520,450.00	11,520,450.00	0.00	0.00	23,040,900.00	11,520,450.00	11,520,450.00	0.00	0.00
PS		12,071,206.38	1,138,428.12	13,209,634.50	12,071,206.38	13,209,634.50	0.00	0.00	13,209,634.50	3,271,636.52	3,271,636.52	0.00	0.00	6,543,273.04	3,271,636.52	3,271,636.52	0.00	0.00	6,543,273.04	3,271,636.52	3,271,636.52	0.00	0.00
MOOC		30,130,902.00	6,260,000.00	36,390,902.00	30,130,902.00	36,390,902.00	0.00	0.00	36,390,902.00	8,248,813.48	8,248,813.48	0.00	0.00	16,497,626.96	8,248,813.48	8,248,813.48	0.00	0.00	16,497,626.96	8,248,813.48	8,248,813.48	0.00	0.00
Investment by DO																							
Agency Fund/Suppl		22,873,000.00	2,141,556.00	25,014,556.00	22,873,000.00	25,014,556.00	0.00	0.00	25,014,556.00	6,140,813.48	6,140,813.48	0.00	0.00	12,281,626.96	6,140,813.48	6,140,813.48	0.00	0.00	12,281,626.96	6,140,813.48	6,140,813.48	0.00	0.00
MOOC-SPECIAL EDUCATION PROGRAM		10,130,902.00	1,138,428.12	11,269,330.12	10,130,902.00	11,269,330.12	0.00	0.00	11,269,330.12	2,871,636.52	2,871,636.52	0.00	0.00	5,743,273.04	2,871,636.52	2,871,636.52	0.00	0.00	5,743,273.04	2,871,636.52	2,871,636.52	0.00	0.00
MOOC-SPECIAL EDUCATION PROGRAM		10,130,902.00	1,138,428.12	11,269,330.12	10,130,902.00	11,269,330.12	0.00	0.00	11,269,330.12	2,871,636.52	2,871,636.52	0.00	0.00	5,743,273.04	2,871,636.52	2,871,636.52	0.00	0.00	5,743,273.04	2,871,636.52	2,871,636.52	0.00	0.00
MOOC-SPECIAL EDUCATION PROGRAM		10,130,902.00	1,138,428.12	11,269,330.12	10,130,902.00	11,269,330.12	0.00	0.00	11,269,330.12	2,871,636.52	2,871,636.52	0.00	0.00	5,743,273.04	2,871,636.52	2,871,636.52	0.00	0.00	5,743,273.04	2,871,636.52	2,871,636.52	0.00	0.00

Certified Correct
 JANE F. SEVESSES
 Regional Officer
 Date: 2020 09 21 12:10:24.0

Certified Correct
 RASHEL E. RAZONAO
 Assistant
 Date: 2020 09 21 12:10:24.0

Recommending Approval
 JOSE A. ABUNDO
 Director, PMES
 Date: 2020 09 22 12:15

Approved By
 TEOFILO S. RILANDO, JR.
 Agency Head
 Date: 2020 09 22 12:33